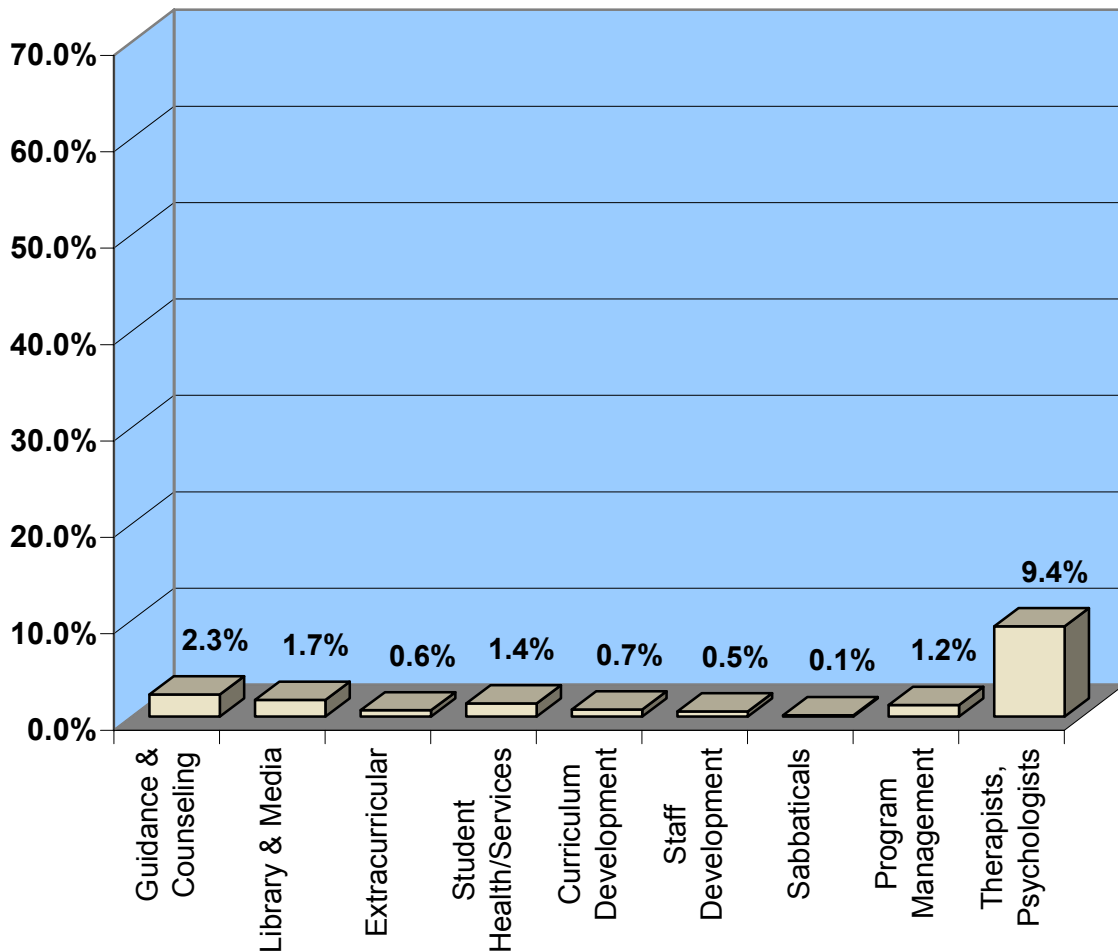


Chariho School District

#4 Instructional Support Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 3,716	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$1,212,962	\$326	2.3%
Library & Media	\$902,024	\$243	1.7%
Extracurricular	\$339,052	\$91	0.6%
Student Health & Services	\$722,708	\$194	1.4%
Curriculum Development	\$375,452	\$101	0.7%
Staff Development & Support	\$278,609	\$75	0.5%
Sabbaticals	\$61,701	\$17	0.1%
Program Management	\$628,048	\$169	1.2%
Therapists, Psychologists, et al	\$4,944,425	\$1,331	9.4%
Instructional Support Expenditures	\$9,464,982	\$2,547	17.9%
Total District Expenditures	\$52,777,275	\$14,203	100.0%